

Profit & Loss

USA Deaf Basketball

as of December 31, 2009

#	Account	jan 1 2009 - dec 31 2009
Income		
4002	Admission Revenue	\$10,924.00
4025	Affiliation Fees - other than Regions	\$100.00
4022	All-Stars - Disney reimbursement	\$449.00
4019	Combo Ticket - Child Pass	\$60.00
4014	Combo Ticket - Lifetime Pass	\$358.30
4007	Combo Ticket Sales - Early Bird	\$5,765.40
4011	Combo Ticket Sales - Early Bird (Google)	\$894.28
4018	Combo Ticket Sales - Early Bird - Senior Citizen with ID	\$105.00
4017	Combo Ticket Sales - Early Bird - Student with ID	\$100.00
4003	Donation/Sponsorship Revenue	\$1,300.00
4021	DVD / Video Sales	\$78.20
4020	Exhibit/Booth - vendors	\$650.00
4023	Meal Reimbursement	\$196.00
4013	Membership - All Stars	\$1,300.00
4001	Membership - Individuals	\$548.80
4016	Membership - players, coaches & officers	\$15,220.00
4080	Other Income - Miscellaneous	\$320.47
4006	Region Affiliation Fees	\$700.00
4005	Start-up Funds	\$1,100.00
4000	Team Entry fee	\$2,700.00
4004	Travel Reimbursement	\$2,005.21
Total Income		\$44,874.66
Expenses		
5027	All Stars - Uniforms	\$1,982.40
5045	All-Star Awards	\$260.00
5009	All-Stars - food	\$1,500.00
5022	All-Stars - lodging	\$150.00
5034	All-Stars - recreation	\$2,650.00
5032	All-Stars - travel	\$1,422.00
5046	Awards - USADB player and Teams	\$752.29
5026	Background Check	\$100.00
5040	Bank and Interest Charges	\$672.24
5048	Coaches - All-Star - polo shirt	\$204.00
5033	Committee Work	\$1,071.71
5038	Communications	\$40.00

5004	Donation - Youth Camp	\$750.00
5002	Gym Rental	\$9,096.60
5031	Hall of Fame	\$568.50
5008	HOD	\$50.00
5050	Insurance Expense - Hotel	\$528.00
5039	International - USADB	\$171.87
5037	Lodging - USADB Officers	\$2,677.94
5070	Meals and Entertainment	\$222.58
5015	Membership Dues - Individual to USADSF	\$3,640.00
5023	Membership Dues - NSO	\$200.00
5080	Office Supplies	\$550.60
5047	Officers - polo shirts	\$177.00
5900	Other Expenses	\$43.00
5029	Parliamentarian Services	\$390.00
5042	Program Books - printing	\$100.00
5025	Referee	\$140.00
5019	Refund - Region	\$300.00
5035	Region - Champ team prize	\$2,500.00
5016	Shipping / Mailing	\$326.35
5006	Statistics	\$2,105.65
5028	T-shirts - USADB	\$1,975.00
5007	Tourney Supplies	\$329.55
5021	Trainer	\$900.00
5012	Travel - Officers - USADB	\$1,956.80
5018	Travel - Parliamentarian	\$226.01
5014	Travel - USADB Trainer	\$139.20
5410	Vehicle Fuel/Gas Expense	\$103.00
5420	Vehicle Rental Expense	\$488.67
5003	Web Master Service	\$900.00
5011	Website Software	\$80.00
Total Expenses		\$42,440.96
Net Income		\$2,433.70