

Profit & Loss

USA Deaf Basketball

as of July 30, 2010

#	Account	Jan 1 - Jul 30, 2010
Income		
4002	Admission Revenue	\$13,436.00
4014	Combo Ticket - Lifetime Pass	\$49.95
4007	Combo Ticket Sales - Early Bird	\$5,440.09
4011	Combo Ticket Sales - Early Bird (Google)	\$1,146.40
4017	Combo Ticket Sales - Early Bird - Student with ID	\$45.00
4003	Donation/Sponsorship Revenue	\$1,000.00
4010	Entertainment	\$2,288.00
4020	Exhibit/Booth - vendors	\$700.00
4008	Fees & Fines - regions	\$600.00
4026	Lollipops	\$22.00
4013	Membership - All Stars	\$1,950.00
4001	Membership - Individuals	\$503.53
4016	Membership - players, coaches & officers	\$16,430.00
4080	Other Income - Miscellaneous	\$1,655.00
4009	Program Book - Ads	\$200.00
4024	Program Books - Sales	\$540.00
4006	Region Affiliation Fees	\$800.00
4000	Team Entry fee	\$3,450.00
4012	Tshirt Sales - USADB	\$1,218.00
4027	Tshirt sales - Youth	\$630.00
Total Income		\$52,103.97
Expenses		
5010	Accounting Expense	\$100.00
5030	Advertising Expense	\$225.00
5027	All Stars - Uniforms	\$800.00
5032	All-Stars - travel	\$1,203.99
5043	Award / Appreciation	\$158.18
5046	Awards - USADB player and Teams	\$791.00
5040	Bank and Interest Charges	\$89.30
5033	Committee Work	\$1,000.00
5017	Entertainment - Party, DJ, Show, Poker, etc	\$1,000.00
5002	Gym Rental	\$10,000.00
5008	HOD	\$410.20
5041	Insurance Expense - Gym (players/fans/etc)	\$2,015.00
5050	Insurance Expense - Hotel	\$825.83

5037	Lodging - USADB Officers	\$2,116.13
5015	Membership Dues - Individual to USADSF	\$3,715.00
5023	Membership Dues - NSO	\$100.00
5024	Membership Dues - USA Basketball	\$500.00
5080	Office Supplies	\$463.01
5047	Officers - polo shirts	\$378.00
5900	Other Expenses	\$1,976.90
5029	Parliamentarian Services	\$300.00
5042	Program Books - printing	\$600.00
5025	Referee	\$4,450.00
5051	Referee Supplies	\$13.92
5019	Refund - Region	\$100.00
5035	Region - Champ team prize	\$3,300.00
5016	Shipping / Mailing	\$16.28
5013	State of Kansas - annual report & related fees	\$101.60
5006	Statistics	\$2,100.00
5028	T-shirts - USADB	\$2,509.66
5007	Tourney Supplies	\$298.42
5021	Trainer	\$1,115.00
5049	Travel - general population	\$50.00
5012	Travel - Officers - USADB	\$1,863.78
5018	Travel - Parliamentarian	\$709.60
5014	Travel - USADB Trainer	\$333.30
5003	Web Master Service	\$500.00
5011	Website Software	\$165.60
Total Expenses		\$46,394.70
Net Income		\$5,709.27